

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 3
 Run Time: 25-05-2022 18:05:16

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00111416

Project Id : 00112904 DRC-FHUR-NGO's mai 2018	Period :	Jan-Dec (2019)
Output # : 00111416 DRC-18/HCG10/UR3/F-N-H/IN/9408	Impl. Partner :	03572 NGO (International)
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	27,619.49	0.00	0.00	27,619.49
71810 - Contractual Svcs-indiv ImpPtr	43,943.48	0.00	0.00	43,943.48
72399 - Other Materials and Goods	8,186.57	0.00	0.00	8,186.57
72505 - Stationery & other Office Supp	281,658.49	0.00	0.00	281,658.49
74105 - Management and Reporting Srvs	53,295.93	0.00	0.00	53,295.93
75105 - Facilities & Admin - Implement	0.00	20,735.20	0.00	20,735.20
Total for Fund 30000	414,703.96	20,735.20	0.00	435,439.16
Total for Dept : 32403	414,703.96	20,735.20	0.00	435,439.16
Total for Output : 00111416	414,703.96	20,735.20	0.00	435,439.16

Project Total :	414,703.96	20,735.20	0.00	435,439.16
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Signed By :

ROBERT CONGDON
 COUNTRY DIRECTOR

Robert Congdon

Date :

27/05/2022

Signed By :

Date :





Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111416

Project id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy		414,703.96	20,735.20	0.00	435,439.16

Rvc



Combined Delivery Report By Project

UN Development Programme
Report ID: ungidrp

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Run Time: 25-05-2022 18:05:19

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111416

Project/Award: 00112904 DRC-FH/UR-NGO's mai 2018 Period : As at Dec 31, 2019

Output #	00111416	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Rue